

IMPACT



905



344



43,275



464

REACH



220

PROJECTIONS 16-17

Project	No. of students
Sports	150
Arts & Media	300
Skill development	1,000
Super Army	40,000

PROJECT FUND UTILISATION

Project	% of funds utilised
Sports	13.86
Arts	19.57
Media	5.45
Skill development	16.17
Super Army	29.80
Other funded projects	15.16
Total	100

INCOME AND EXPENDITURE ACCOUNT OF SALAAM BOMBAY FOUNDATION FOR 2015 AND 2016.

	As of 31 March, 2016	As of 31 March, 2015
Income (A)	Rupees (in lacs)	Rupees (in lacs)
Donations and grants	135.11	176.52
Registration and sponsorship fees	0.35	16.81
Interest income	298.11	337.74
Other	3.97	5.84
Total income (A)	437.53	536.90
Total expenditure (B)	464.16	462.76
Income carried forward for ongoing projects: (A-B)	(26.63)	74.14

Projects are run by a team of 91 trained professionals who are employed by Salaam Bombay Foundation. Given below are project wise expenses:

Expenditure (B)	As of 31 March, 2016	As of 31 March, 2015
Super Army	85.10	92.07
Arts academies	55.88	45.74
Sports academies	39.59	36.90
Skill Development and Conversational English Programme	46.17	25.78
Cessation	31.95	17.35
Events	11.34	21.54
NCTOH	-	35.69
Media campaigns and Media academy	62.82	43.22
Marketing and promotion	7.60	18.88
Conferences and trainings	0.46	1.07
Research and Documentation	22.99	24.13
Administration		
General costs and non-programme salaries	100.26	100.40
Total	464.16	462.76

Notes:

Salaam Bombay Foundation was incorporated on July 2, 2002 as a not-for-profit organisation under Section 8 of the Companies Act, 2013 | The Foundation is registered under section 12A of the Income Tax Act, 1961 vide registration no. INS/36855 dated November 28, 2002 | The Foundation has also been granted approval under section 80G (5) of the Income Tax Act, 1961 | The Foundation is the registered recipient of foreign contributions under the Foreign Contribution (Regulation) Act, 1976 since financial year 2005-06 | Upto financial year ended on March 31, 2016, the Foundation has received foreign contributions aggregating Rs. 2,054 lacs for carrying out various charitable activities.